

2009 SEP -1 AM 9:15

August 31, 2009

**MEMORANDUM**

Speaker Judith T. Wonpat  
30<sup>th</sup> Guam Legislature  
155 Hesler Place  
Hagatna, Guam 96910

30-09-1061  
Office of the Speaker  
Judith T. Wonpat, Ed.D.  
Date: 8/31/09  
Time: 4:14  
Received by: [Signature]

**SUBJECT:** Monthly Reporting Requirements – July 2009

Transmitted herewith is the financial report and staffing pattern for your review. Pursuant to Public Law 29-113, Chapter VII, Section 20, the Guam Community College has no prior year obligations to report.

If there are any questions, please contact me at 735-5700.

*Mary A. Y. Okada*

Mary A. Y. Okada, Ed.D.  
President

1072

**Guam Community College Financial Report**  
**All Current Operating Funds**  
**Revenues and Expenditures (Un-Audited)**  
**Fiscal Year 2009**  
**As of July 31, 2009**

<b>Revenues</b>	<b>GovGuam Appropriations Gen Fund/MDF</b>	<b>All Other (NAF)</b>	<b>Local Grants</b>	<b>Federal Grants</b>	<b>Total</b>
Billed	12,361,824	5,499,037	709,588	2,222,691	20,793,140
Received	11,430,080	5,499,037	0	2,222,691	19,151,808
FY 2009 Revenue Budget	\$14,895,009	\$6,361,234	\$1,785,259	\$5,512,491	\$28,553,993
<i>Percent Received</i>	77%	86%	0%	40%	67%
<b>Expenditures/ Encumbrances</b>	<b>GovGuam Appropriations General Fund/MDF</b>	<b>All Other (NAF)</b>	<b>Local Grants</b>	<b>Federal Grants</b>	<b>Total</b>
Personnel Services	\$9,161,038	\$1,659,362	\$91,832	\$593,378	\$11,505,610
Contractual Services	960,870	554,161	1,063,373	487,086	\$3,065,490
Travel	25,782	156,681	45,782	35,443	\$263,688
Supplies & Materials	104,680	128,307	28,962	30,350	\$292,299
Equipment (under \$250)	46,374	763,765	114,396	208,787	\$1,133,322
Utilities	582,587	210,070	0	0	\$792,657
Miscellaneous	3,679	103,759	7,230	1,022,667	\$1,137,335
Capital Outlay	7,193	57,822	20,505	0	\$85,520
Administrative Cost Recoveries	0	0	424	7,828	8,252
Transfers	0	2,520	0	0	\$2,520
MDF - Prior Year	670,326	0	0	0	\$670,326
LPN - Prior Year	16,848	0	0	0	\$16,848
<b>TOTAL</b>	<b>\$11,579,377</b>	<b>\$3,636,447</b>	<b>\$1,372,504</b>	<b>\$2,385,539</b>	<b>\$18,957,019</b>
Total Encumbrances	261,049	875,665	606,612	-	\$1,743,326
Total Expenditures	\$11,318,328	\$2,760,782	\$765,892	\$2,385,539	\$17,230,541
<i>Percent Expended/Encumbered</i>	78%	57%	77%	43%	
<b>Operating Income (loss)</b>	<b>(\$149,297)</b>	<b>\$1,862,590</b>	<b>(\$1,372,504)</b>	<b>(\$162,848)</b>	<b>\$194,789</b>

<b>GovGuam Appropriations**</b>	<b>Billed</b>	<b>Received</b>	<b>Budget</b>
General Fund	\$ 11,065,420	\$ 10,322,010	\$ 13,278,499
TAF-Lodging Management	24,154	12,203	24,154
LPN/Vocational Guidance	571,736	415,514	644,209
ManPower Development	700,514	680,353	881,300
GCC Endowment Series B	-	-	66,847
	<b>\$12,361,824</b>	<b>\$11,430,080</b>	<b>\$14,895,009</b>

Position No.	Dept. Number	Department	Employee Title	Employee Name	Annual Salary	Medicare Retirement	Life Insurance	Medical Insurance	Dental Insurance	Payment Status	FTE	Fund ID	Total Benefits	Total Cost	
1	PRE004	1010	Office of the President	Administrative Secretary II	Bautista, Lourdes V.	39,438	10,514	174	1,380	180	26	1	1	12,248	51,686
2	PRE005	1010	Office of the President	President	Okada, Mary A.	124,384	33,161	174	4,212	1,164	26	1	1	38,711	163,095
3	PRE006	1010	Office of the President	Private Secretary	Muna, Esther A.	32,074	8,551	174	3,197	358	26	1	1	12,280	44,354
4	PRE002	1030	Communication & Promotions	Assistant Director	Flores, Jayne T.	54,475	14,523	-	-	-	26	1	1	14,523	68,998
5	ASD001	2000	VP Administrative Services Division	Administrative Assistant	Arceo, Josephine T.	39,499	10,530	174	2,233	270	26	1	1	13,207	52,706
6	ASD015	2000	VP Administrative Services Division	Vice President	Camacho, John C.	86,725	23,121	174	1,392	156	26	1	1	24,843	111,568
7	ASD021	2010	Planning Programs	Assistant Director	Perez, Doris C.	62,646	16,701	174	3,606	413	26	1	1	20,895	83,541
8	ASD005	2020	Management Information Systems	Computer Operator II	David, Margarita Q.	39,438	10,514	174	2,083	-	26	1	1	12,771	52,209
9	ASD008	2020	Management Information Systems	Computer Systems Analyst I	Duque, Richard O.	33,150	8,838	174	2,083	233	26	1	1	11,328	44,478
10	ASD027	2020	Management Information Systems	Computer Systems Analyst II	Dacanay, Gerard L.	51,092	13,621	174	1,392	156	26	1	1	15,343	66,435
11	ASD025	2020	Management Information Systems	Computer Technician II	De Leon, Benedict C.	26,736	7,128	174	2,172	156	26	1	1	9,630	36,366
12	ASD006	2020	Management Information Systems	Computer Technician II	Fabro, Jefferson V.	27,805	7,413	174	1,392	-	26	1	1	8,979	36,784
13	ASD010	2020	Management Information Systems	Data Processing Systems Admin	Camacho, Francisco C.	60,236	16,059	174	3,164	385	26	1	1	19,781	80,017
14	ASD002	2020	Management Information Systems	Systems Programmer	Bautista, Kenneth C.	51,662	13,773	174	1,380	180	26	1	1	15,507	67,169
15	ASD039	2020	Management Information Systems	Systems Programmer	Montague, Marlana O.	43,490	11,594	174	-	-	26	1	1	11,768	55,258
16	ASD011	2020	Management Information Systems	Teleprocessing Netwk Coord	Camacho, Christopher J.	30,972	8,257	174	3,164	385	26	1	1	11,980	42,952
17	ASD007	2020	Management Information Systems	Teleprocessing Netwk Coord	Ridgell, Joel E.	24,376	6,499	174	1,380	180	26	1	1	8,233	32,609
18	ASD033	2050	Facilities	Coordinator, Facility Maint/UP	Quitugua, Jose C.	42,613	11,361	174	-	-	26	1	1	11,535	54,148
19	ASD031	2050	Facilities	Electrician II	Santos, Rudy M.	26,736	7,128	174	3,164	-	26	1	1	10,465	37,201
20	ASD036	2050	Facilities	Maintenance Supervisor	Duenas, Frankie L.	32,119	8,563	174	-	-	26	1	1	8,737	40,856
21	ASD048	2050	Facilities	Maintenance Leader	Toves, Calvin F.	21,389	5,702	174	2,083	233	26	1	1	8,193	29,582
22	ASD026	2050	Facilities	Maintenance Worker	Muna, Richard C.	27,964	7,455	174	-	-	26	1	1	7,629	35,593
23	ASD034	2050	Facilities	Maintenance Worker	Rojas, Joseph Vincent T.	24,960	6,654	174	-	-	26	1	1	6,828	31,788
24	ASD037	2050	Facilities	Maintenance Worker	Rosario, Joaquin U.	28,963	7,722	174	1,380	180	26	1	1	9,456	38,419
25	ASD022	2050	Facilities	Refrigeration Mechanic	Quichocho, Joseph R.	27,964	7,455	174	-	-	26	1	1	7,629	35,593
26	ASD049	2060	Environmental Safety	EnvironmentalHealth&SafetyAdmnstrtr	Manglona, Gregorio T.	44,524	11,870	174	-	-	26	1	1	12,044	56,568
27	ASD020	2080	Admin Support Services Security	Administrative Aide	Palacios, Patricia U.	19,840	5,289	174	1,838	231	26	1	1	7,532	27,372
28	ASD017	2080	Admin Support Services Security	Administrative Assistant	Salas, Frank C.	35,618	9,496	174	-	-	26	1	1	9,670	45,288
29	BFD013	3000	VP Business	Administrative Assistant	Cruz, Vivian D.	34,414	9,175	174	3,197	358	26	1	1	12,904	47,318
30	BFD022	3000	VP Business	Vice President	Santos, Carmen K.	68,152	18,169	174	1,380	-	26	1	1	19,723	87,875
31	BFD005	3010	Business Office	Accountant II	Guerrero, Carol A.	45,648	12,170	174	1,392	156	26	1	1	13,892	59,540
32	BFD004	3010	Business Office	Accountant I	Santos Torres, Linda	41,005	10,932	174	1,392	156	26	1	1	12,654	53,659
33	BFD012	3010	Business Office	General Accounting Supervisor	San Nicolas, Cheryl B.	49,026	13,070	174	1,785	200	26	1	1	15,229	64,255
34	BFD002	3010	Business Office	Accounting Tech Supervisor	Aquino, Elizabeth J.	36,984	9,860	174	-	-	26	1	1	10,034	47,018
35	BFD009	3010	Business Office	Accounting Technician II	Mesa, Marlene R.	29,944	7,983	174	1,380	180	26	1	1	9,717	39,661
36	BFD008	3010	Business Office	Cashier II	Rideb, Priscilla K.	21,653	5,773	174	1,392	156	26	1	1	7,495	29,148
37	BFD024	3030	Human Resources	Human Resources Administrator	Muna, Joann W.	59,211	15,786	174	1,785	200	26	1	1	17,945	77,156
38	BFD025	3030	Human Resources	Personnel Specialist I	Siguenza, Rose Marie L.	36,982	9,859	174	1,380	180	26	1	1	11,593	48,575
39	BFD007	3030	Human Resources	Personnel Specialist II	Rojas, Josephine T.	48,901	13,037	174	2,233	270	26	1	1	15,713	64,614
40	BFD023	3030	Human Resources	Personnel Specialist III	San Nicolas, Apolline C.	34,056	9,079	174	1,392	156	26	1	1	10,801	44,857
41	BFD018	3030	Materials Management	Supply Expediter	Cruz, Joseph F.	21,653	5,773	174	1,608	384	26	1	1	7,939	29,592
42	BFD016	3040	Materials Management	Buyer II	Aguilar, Marina C.	24,968	6,656	174	1,838	231	26	1	1	8,899	33,867
43	BFD017	3040	Materials Management	Inventory Management Officer	Terlaje, Florentina M.	29,825	7,951	174	-	-	26	1	1	8,125	37,950
44	BFD011	3040	Materials Management	Procurement & Inventory Administrator	Evangelista, Joleen M.	40,383	10,766	174	-	-	26	1	1	10,940	51,323
45	BFD001	3045	Bookstore	Bookstore Manager	Rojas, Raymond S.	34,368	9,163	174	-	-	26	1	1	9,337	43,705
46	BFD014	3060	Student Financial Aid	Administrative Assistant	Terlaje, Kenneth C.	35,618	9,496	174	2,083	233	26	1	1	11,986	47,604
47	BFD026	3060	Student Financial Aid	Coordinator, Financial Aid	Lonsdale, Micki L.	65,728	17,523	174	1,392	156	26	1	1	19,245	84,973
48	BFD027	3060	Student Financial Aid	Program Coordinator II	Guerrero, Vivian C.	39,780	10,605	174	1,380	180	26	1	1	12,339	52,119
49	AAD077	5000	VP Academic Affairs Division	Administrative Officer	Camacho, Johanna L.	35,802	9,545	174	-	-	26	1	1	9,719	45,521
50	ASD004	5000	VP Academic Affairs Division	Planner IV	Benavente, Joseph L.	48,227	12,857	174	-	-	26	1	1	13,031	61,258
51	AAD078	5000	VP Academic Affairs Division	Vice President	Somera, Rene Ray D.	73,029	19,470	174	3,197	358	26	1	1	23,199	96,228
52	AAD001	5020	Admissions	Administrative Aide	Santos, Tamara T.	19,840	5,289	174	1,392	156	26	1	1	7,011	26,851
53	AAD003	5020	Admissions	Coordinator, Admissions & Reg.	Clymer, Patrick L.	45,043	12,008	174	3,606	413	26	1	1	16,202	61,245

Position No.	Dept. Number	Department	Employee Title	Employee Name	Annual Salary	Medicare Retirement	Life Insurance	Medical Insurance	Dental Insurance	Payment Status	FTE	Fund ID	Total Benefits	Total Cost	
54	AAD184	5020	Admissions	Records & Registration Superv	Concepcion, Marilyn L.	34,368	9,163	174	1,392	156	26	1	1	10,885	45,253
55	AAD008	5020	Admissions	Records & Registration Tech	Masnayon, Edgar C.	26,212	6,988	174	1,392	156	26	1	1	8,710	34,922
56	AAD005	5020	Admissions	Records & Registration Tech	Paulus, Vincent K.	24,340	6,489	174	-	-	26	1	1	6,663	31,003
57	AAD213	5030	Assessment and Inst Effectiveness	Administrative Assistant	Aguon, Evangeline M.	25,810	6,881	174	3,606	413	26	1	1	11,075	36,885
58	AAD016	5030	Assessment and Inst Effectiveness	Assistant Director	Tudela, Virginia C.	58,510	15,599	174	3,197	358	26	1	1	19,328	77,838
59	AAD039	5030	Assessment and Inst Effectiveness	Institutional Researcher	Quiambao, Richard P.	47,336	12,620	174	2,975	334	26	1	1	16,103	63,439
60	AAD187	5030	Assessment and Inst Effectiveness	Program Specialist	Johns, Priscilla C.	46,596	12,422	174	1,392	156	26	1	1	14,145	60,741
61	AAD128	5050	Continuing Education	Administrative Assistant	Cruz, Rosita L.	42,307	11,279	174	-	-	26	1	1	11,453	53,760
62	NAF001	5050	Continuing Education	Program Specialist	Ige, Joanne A.	55,341	14,754	174	1,392	156	26	1	1	16,476	71,817
63	AAD191	6000	Dean's Office - TPS	Administrative Aide	Cruz, Ana Q.	31,418	8,376	174	1,380	180	26	1	1	10,110	41,528
64	AAD040	6000	Dean's Office - TPS	Dean	Ridgell, Reilly A.	71,091	18,953	174	2,083	233	26	1	1	21,443	92,534
65	AAD204	6000	Dean's Office - TPS	Associate Dean	James, Geraldine S.	51,589	13,754	174	1,392	156	26	1	1	15,476	67,065
66	AAD042	6000	Dean's Office - TPS	Word Processing Secretary II	Cabatic, Antonia M.	43,743	11,662	174	1,838	231	26	1	1	13,904	57,647
67	AAD152	6110	Automotive Technology	Assistant Instructor	Dennis, Christopher T.	43,569	11,615	174	-	-	26	1	1	11,789	55,358
68	AAD154	6110	Automotive Technology	Assistant Instructor	Egana, Joel E.	39,780	10,605	174	2,975	334	26	1	1	14,088	53,868
69	AAD151	6110	Automotive Technology	Assistant Instructor	Lawcock, Danilo J.	47,246	12,596	174	1,124	-	21	1	1	13,894	61,140
70	AAD141	6110	Automotive Technology	Assistant Instructor	Meno, Charles Roy M.	42,613	11,361	174	-	-	26	1	1	11,535	54,148
71	AAD144	6110	Automotive Technology	Assistant Instructor	Tabunar, James M.	37,128	9,898	174	1,838	231	26	1	1	12,141	49,269
72	AAD150	6110	Automotive Technology	Instructor	Cejoco, Jose L.	56,737	15,126	174	-	-	21	1	1	15,300	72,037
73	AAD032	6110	Automotive Technology	Assistant Instructor	Flores, Joseph L.	38,454	10,252	174	3,606	413	21	1	1	14,445	52,899
74	AAD015	6110	Automotive Technology	Assistant Instructor	Cruz, Jesse Q.	33,150	8,838	174	1,392	156	21	1	1	10,560	43,710
75	AAD155	6110	Automotive Technology	Automotive Repair Controller	Mendiola, Ricardo Lee H.	43,726	11,657	174	-	-	26	1	1	11,831	55,557
76	AAD153	6110	Automotive Technology	Instructor	Tudela, Erwin F.	51,092	13,621	174	-	-	26	1	1	13,795	64,887
77	AAD207	6220	Early Childhood Education	Administrative Assistant	Quitugua, Rosita G.	35,610	9,494	174	1,785	200	26	1	1	11,653	47,263
78	AAD198	6220	Early Childhood Education	Associate Professor	Leon Guerrero, Sarah S.	59,283	15,805	174	-	-	26	1	1	15,979	75,262
79	AAD147	6220	Early Childhood Education	Professor	Camacho, Clare A.	63,293	16,874	174	1,838	231	26	1	1	19,116	82,409
80	AAD176	6410	Criminal Justice	Associate Professor	Cruz, Donna M.	49,915	13,307	174	1,392	156	26	1	1	15,029	64,944
81	AAD186	6410	Criminal Justice	Secretary	Sablan, Florencia P.	35,732	9,526	174	1,392	156	26	1	1	11,248	46,980
82	AAD053	6420	Social Science	Assistant Professor	Munoz, Jose U.	52,562	14,013	174	1,838	231	26	1	1	16,256	68,818
83	AAD054	6420	Social Science	Assistant Professor	San Nicolas, Brian J.	44,817	11,948	174	-	-	26	1	1	12,122	56,939
84	AAD051	6420	Social Science	Associate Professor	Armstrong, John M.	55,341	14,754	174	2,233	270	26	1	1	17,430	72,771
85	AAD087	6520	English Language Institute	Assistant Professor	Aguon, Rebecca T.	53,217	14,188	174	1,838	231	26	1	1	16,430	69,647
86	AAD084	6520	English Language Institute	Assistant Professor	Huseby, Polli R.	59,002	15,730	174	1,392	156	26	1	1	17,452	76,454
87	AAD088	6520	English Language Institute	Assistant Professor	Salas, Judy A.	60,320	16,081	174	1,392	156	26	1	1	17,803	78,123
88	AAD025	6520	English Language Institute	Assistant Professor	Tam, Wilson W.	47,998	12,796	174	2,975	334	26	1	1	16,279	64,277
89	AAD146	6520	English Language Institute	Associate Professor	Tenorio, Juanita M.	46,603	12,424	174	2,975	334	26	1	1	15,907	62,510
90	AAD081	6520	English Language Institute	Professor	Baza-Cruz, Lisa A.	61,905	16,504	174	1,380	180	26	1	1	18,238	80,143
91	AAD205	6610	Adult Basic Education	Program Coordinator II	Torres, Karlin S.	28,178	7,512	174	1,392	-	26	1	1	9,078	37,256
92	AAD194	6620	Adult High School	Assistant Professor	De Oro, Vera S.	48,006	12,798	174	2,975	334	26	1	1	16,281	64,287
93	AAD188	6630	GED	Administrative Aide	Babauta, Yvonne M.	22,044	5,877	174	-	-	26	1	1	6,051	28,095
94	AAD079	6630	GED	Test Examiner	Cruz, Evangeline P.	32,083	8,553	174	1,392	156	26	1	1	10,275	42,358
95	AAD159	6710	Allied Health	Assistant Instructor	Mafnas, Barbara C.	47,694	12,715	174	-	-	26	1	1	12,889	60,583
96	AAD157	6710	Allied Health	Assistant Instructor	Taylor, Patricia M.	39,780	10,605	174	1,380	-	21	1	1	12,159	51,939
97	AAD056	6710	Allied Health	Assistant Instructor	Uchima, Katsuyoshi	39,780	10,605	174	3,606	413	26	1	1	14,799	54,579
98	AAD156	6710	Allied Health	Instructor	Canovas Rivera, Jo Ann D.	44,524	11,870	174	-	-	21	1	1	12,044	56,568
99	AAD158	6710	Allied Health	Instructor	Dumchus, Karen L.	46,082	12,285	174	1,392	156	21	1	1	14,008	60,090
100	AAD045	6710	Allied Health	Instructor	Foster, Louise	55,923	14,909	-	1,392	156	26	1	1	16,457	72,380
101	AAD196	6730	Practical Nursing	Instructor	Manglona, Dorothy-Lou M.	43,018	11,469	174	2,975	334	26	1	1	14,952	57,970
102	AAD083	6730	Practical Nursing	Instructor	Loveridge, Rosemary J.	44,524	11,870	174	-	-	21	1	1	12,044	56,568
103	AAD070	6810	Tourism	Administrative Aide	Blas, Joanne M.	19,840	5,289	174	1,380	180	26	1	1	7,023	26,863
104	AAD098	6810	Tourism	Assistant Instructor	Dietrichs, Kevin J.	39,459	10,520	174	1,380	180	26	1	1	12,254	51,713
105	AAD065	6810	Tourism	Assistant Instructor	Evangelista, Frank F.	42,613	11,361	174	1,785	200	21	1	1	13,520	56,133
106	AAD062	6810	Tourism	Assistant Professor	Aguilar, Norman L.	47,998	12,796	174	1,380	180	26	1	1	14,530	62,528
107	AAD055	6810	Tourism	Assistant Professor	Blas, Doreen J.	53,217	14,188	174	3,606	413	21	1	1	18,381	71,598
108	AAD068	6810	Tourism	Assistant Professor	Cruz, Carol R.	47,998	12,796	174	3,164	385	26	1	1	16,519	64,517

	Position No.	Dept. Number	Department	Employee Title	Employee Name	Annual Salary	Medicare Retirement	Life Insurance	Medical Insurance	Dental Insurance	Payment Status	FTE	Fund ID	Total Benefits	Total Cost	
109	AAD067	6810	Tourism	Assistant Professor	Mead, Barry L.	82,160		21,904	174	1,392	156	26	1	1	23,626	105,786
110	AAD057	6810	Tourism	Assistant Professor	Schrage, Marivic C.	51,417		13,708	174	-	-	26	1	1	13,882	65,299
111	AAD063	6810	Tourism	Associate Professor	Chong, Eric K.	61,358		16,358	174	2,975	334	26	1	1	19,841	81,199
112	AAD064	6810	Tourism	Associate Professor	Gamble, Helen L.	61,358		16,358	174	-	-	26	1	1	16,532	77,890
113	AAD060	6810	Tourism	Associate Professor	Seay, Susan G.	57,278		15,270	174	1,392	156	26	1	1	16,992	74,270
114	AAD029	6810	Tourism	Instructor	Korenko, William E.	58,629		15,630	174	1,392	156	26	1	1	17,353	75,982
115	AAD059	6810	Tourism	Assistant Instructor	Kerner, Paul N.	35,802		9,545	174	1,380	180	21	1	1	11,279	47,081
116	AAD066	6810	Tourism	Instructor	Yurko, Phyllis A.	43,018		11,469	174	-	-	26	1	1	11,643	54,661
117	AAD061	6810	Tourism	Professor	Tung, Frank C.	66,314		17,679	174	2,083	234	21	1	1	20,170	86,484
118	AAD138	6950	Construction Trades	Assistant Instructor	Santos, David T.	39,780		10,605	174	-	-	26	1	1	10,779	50,559
119	AAD130	6950	Construction Trades	Associate Professor	San Nicolas, Anthony	61,358		16,358	174	-	-	26	1	1	16,532	77,890
120	AAD160	6950	Construction Trades	Assistant Instructor	Yanger, Gil T.	41,172		10,976	174	-	-	26	1	1	11,150	52,322
121	AAD142	6950	Construction Trades	Assistant Instructor	Zilian, John E.	39,780		10,605	174	-	-	26	1	1	10,779	50,559
122	AAD132	6950	Construction Trades	Associate Professor	Leon Guerrero, Catherine U.	55,341		14,754	174	1,380	180	26	1	1	16,488	71,829
123	AAD017	6950	Construction Trades	Instructor	Balajadia, Robert M.	62,046		16,541	174	1,380	180	26	1	1	18,275	80,321
124	AAD134	6950	Construction Trades	Instructor	Quintanilla, John J.	47,695		12,715	174	3,197	358	26	1	1	16,445	64,140
125	AAD033	6970	Marketing	Assistant Professor	Manzana, Amada A.	46,375		12,364	174	2,975	333	21	1	1	15,847	62,222
126	AAD030	6970	Marketing	Assistant Professor	Roberson, Robin P.	51,417		13,708	174	1,392	156	26	1	1	15,430	66,847
127	AAD034	6970	Marketing	Assistant Professor	Skipper, Richard K.	60,320		16,081	174	2,083	-	26	1	1	18,338	78,658
128	AAD031	6970	Marketing	Instructor	Perez, Nenita R.	46,082		12,285	174	-	-	21	1	1	12,459	58,541
129	AAD012	6970	Marketing	Instructor	Tam, Yvonne	43,018		11,469	174	1,392	156	26	1	1	13,191	56,209
130	AAD023	6970	Marketing	Assistant Instructor	Chargualaf, Katherine M.	35,802		9,545	174	-	-	21	1	1	9,719	45,521
131	AAD121	7000	Dean's Office - TPS	Administrative Assistant	Manibusan, Doris E.	33,266		8,869	174	-	-	26	1	1	9,043	42,309
132	AAD091	7000	Dean's Office - TSS	Associate Dean	Yanger, Esther Q.	49,747		13,263	174	3,606	413	26	1	1	17,456	67,203
133	AAD043	7000	Dean's Office - TSS	Adjunct Associate Dean	Postrozny, Marsha M.	65,648		17,502	174	1,392	156	26	1	1	19,224	84,872
134	AAD110	7000	Dean's Office - TSS	Dean	Santos, Michelle M.	64,151		17,103	174	3,197	358	26	1	1	20,832	84,983
135	AAD119	7000	Dean's Office - TSS	Word Processing Secretary II	Atoigue, Ana Mari C.	21,223		5,658	174	-	-	26	1	1	5,832	27,055
136	AAD002	7000	Dean's Office - TSS	Administrative Aide	Bautista, Kimberly C.	19,840		5,289	174	1,838	231	26	1	1	7,532	27,372
137	AAD101	7110	Math	Assistant Instructor	Torres II, Carl E.	26,527		7,072	174	1,115	145	21	1	1	8,506	35,033
138	AAD171	7110	Math	Assistant Professor	Blas, Frank M.	62,436		16,645	174	-	-	26	1	1	16,819	79,255
139	AAD174	7110	Math	Associate Professor	Lam, Steve S.	53,470		14,255	174	2,975	334	26	1	1	17,738	71,208
140	AAD175	7110	Math	Instructor	Datuin, Theresa Ann H.	32,263		8,601	174	1,380	180	26	1	1	10,335	42,598
141	AAD173	7110	Math	Instructor	Chan, Michael L.	38,716		10,322	174	-	-	21	1	1	10,496	49,212
42	AAD179	7120	Science	Instructor	Kerr, Jonita Q.	40,150		10,704	174	-	-	21	1	1	10,878	51,028
43	AAD182	7130	Cosmetology	Assistant Instructor	Bukikosa, Ines E.	37,128		9,898	174	1,380	180	26	1	1	11,632	48,760
44	AAD183	7130	Cosmetology	Associate Professor	Abshire, Ronnie J.	61,358		16,358	174	1,838	231	26	1	1	18,601	79,959
45	AAD114	7210	Student Support Services	Clerk Typist III	Santos, Irene J.	31,418		8,376	174	-	-	26	1	1	8,550	39,968
46	AAD116	7210	Student Support Services	School Aide I	Cruz, Harold R.	16,830		4,487	174	1,785	200	26	1	1	6,646	23,476
47	AAD117	7210	Student Support Services	School Aide I	Cabrero, Maria Antonette V.F.	15,840		4,223	174	-	-	26	1	1	4,397	20,237
48	AAD193	7210	Student Support Services	School Aide III	Hussey, Lorainne R.	30,355		8,093	174	-	-	26	1	1	8,267	38,622
49	AAD111	7210	Student Support Services	Student Support Administrator	Melendez Jr, William	68,037		18,139	174	-	-	26	1	1	18,313	86,350
50	AAD093	7211	Night Administration	Administrative Aide	Cabrero, Antonita F.	30,355		8,093	174	-	-	26	1	1	8,267	38,622
51	AAD149	7211	Night Administration	Program Specialist	Payne, John F.	41,936		11,180	174	1,380	180	26	1	1	12,914	54,850
52	AAD094	7220	Health Services Center	Assistant Professor	delos Santos, Maria Cecilia H.	71,603		19,089	174	3,606	413	26	1	1	23,283	94,886
53	AAD108	7220	Health Services Center	Instructor	Bataclan, Emma R.	44,524		11,870	174	1,838	-	26	1	1	13,882	58,406
54	AAD052	7310	Center for Learning and Instruction	Instructor	Fejerang, Elaine C.	44,524		11,870	174	1,392	180	26	1	1	13,616	58,140
55	AAD036	7310	Center for Learning and Instruction	Program Specialist	Gima, Wesley T.	49,915		13,307	174	3,197	356	26	1	1	17,034	66,949
56	AAD080	7420	Center for Student Involvement	Program Specialist	Leon Guerrero, Barbara B.	45,043		12,008	174	-	-	26	1	1	12,182	57,225
57	AAD106	7420	Center for Student Involvement	Program Coordinator II	Lizama, Donnie L.A.	26,520		7,070	174	1,380	180	26	1	1	8,804	35,324
58	AAD009	7510	Business	Associate Professor	Balbin, Sandy R.	60,611		16,159	174	1,380	180	26	1	1	17,893	78,504
59	AAD010	7510	Business	Associate Professor	Bouchard-Miller, Barbara S.	59,283		15,805	174	1,380	-	26	1	1	17,359	76,642
60	AAD011	7510	Business	Associate Professor	Cruz-Jones, Julie	63,506		16,931	174	-	-	26	1	1	17,105	80,611
61	AAD018	7510	Business	Assistant Professor	Pangelinan, Pilar C.	43,314		11,548	174	-	-	21	1	1	11,722	55,036
62	AAD019	7550	Visual Communications	Instructor	Parvin, Paul D.	40,150		10,704	174	1,392	156	26	1	1	12,426	52,576
63	AAD073	7610	Assessment and Counseling	Administrative Assistant	Anderson, Catherine B.	25,810		6,881	174	1,380	180	26	1	1	8,615	34,425

Position No.	Dept. Number	Department	Employee Title	Employee Name	Annual Salary	Medicare Retirement	Life Insurance	Medical Insurance	Dental Insurance	Payment Status	FTE	Fund ID	Total Benefits	Total Cost					
164	AAD107	7610	Assessment and Counseling	Associate Professor	Roberto, Anthony J.	62,732	16,724	174	3,197	358	26	1	1	20,454	83,186				
165	AAD102	7610	Assessment and Counseling	Assistant Professor	Sablan, Sally C.	49,074	13,083	174	2,975	334	26	1	1	16,566	65,640				
166	AAD105	7610	Assessment and Counseling	Professor	Sablan, Karen M.	68,797	18,341	174	1,392	156	26	1	1	20,063	88,860				
167	AAD103	7610	Assessment and Counseling	Assistant Professor	Terlaje, Patricia M.	49,074	13,083	174	-	-	26	1	1	13,257	62,331				
168	AAD163	7615	Vocational Guidance Program	Instructor	Analista, Hernalin R.	41,584	11,086	174	-	-	21	1	1	11,260	52,844				
169	AAD170	7615	Vocational Guidance Program	Assistant Professor	Hartz, Ronald G.	43,314	11,548	174	1,392	156	26	1	1	13,270	56,584				
170	AAD178	7615	Vocational Guidance Program	Assistant Professor	Nanpei, Rose Marie D.	41,584	11,086	174	-	-	26	1	1	11,260	52,844				
171	AAD131	7620	Enrollment Services	Instructor	Clymer, Imelda D.	54,065	14,414	174	-	-	26	1	1	14,588	68,653				
172	AAD195	7630	Accomodative Services	Associate Professor	Stein, Julia D.	73,044	19,474	174	1,392	156	26	1	1	21,196	94,240				
173	AAD021	7710	Computer Science	Assistant Professor	Flores, Yvonne C.	52,569	14,015	174	1,392	156	21	1	1	15,737	68,306				
174	AAD014	7710	Computer Science	Assistant Professor	Teng, Zhaopei	47,998	12,796	174	1,380	180	26	1	1	14,530	62,528				
175	AAD020	7710	Computer Science	Instructor	Setzer II, Michael D.	58,629	15,630	174	1,392	156	21	1	1	17,353	75,982				
176	AAD161	7810	Electronics	Assistant Instructor	Kuper, Terry F.	59,342	15,821	174	1,838	231	26	1	1	18,063	77,405				
177	AAD168	7810	Electronics	Assistant Professor	Limtiaco, John B.	64,621	17,228	174	3,197	358	26	1	1	20,957	85,578				
178	AAD166	7810	Electronics	Assistant Professor	Valenzuela, Renato F.	67,704	18,050	174	1,380	180	26	1	1	19,784	87,488				
179	AAD022	7810	Electronics	Instructor	Lee, Hee Suk	41,584	11,086	174	-	-	26	1	1	11,260	52,844				
180	AAD169	7810	Electronics	Instructor	Valenzuela, Jovita A.	67,278	17,936	174	1,380	180	26	1	1	19,670	86,948				
181	AAD172	7810	Electronics	Instructor	Vergara Sr, Amado M.	44,524	11,870	174	-	-	26	1	1	12,044	56,568				
182	AAD026	7810	Electronics	Assistant Instructor	Tyquiengco, Ricky S.	33,150	8,838	174	-	-	21	1	1	9,012	42,162				
183	AAD095	7950	Learning Resource Center	Assistant Professor	Matson, Christine B.	55,207	14,718	174	2,975	334	26	1	1	18,201	73,408				
184	AAD096	7950	Learning Resource Center	Associate Professor	Neff, Bernard R.	63,656	16,971	174	1,392	156	26	1	1	18,693	82,349				
185	AAD100	7950	Learning Resource Center	Library Technician I	Anselmo, Evelyn P.	22,044	5,877	174	1,380	180	26	1	1	7,611	29,655				
186	AAD200	7950	Learning Resource Center	Library Technician I	Joker, Darwin K.	19,840	5,289	174	1,785	200	26	1	1	7,448	27,288				
187	AAD099	7950	Learning Resource Center	Library Technician II	Cheipot, Steve S.	26,212	6,988	174	1,392	180	26	1	1	8,734	34,946				
188	AAD097	7950	Learning Resource Center	Library Technician Supervisor	Sgambelluri, Juanita I.	35,571	9,483	174	3,197	358	26	1	1	13,212	48,783				
<b>Total Local Fund</b>					<b>\$</b>	<b>8,447,857</b>	<b>\$</b>	<b>2,252,199</b>	<b>\$</b>	<b>32,364</b>	<b>\$</b>	<b>260,178</b>	<b>\$</b>	<b>29,207</b>		<b>\$</b>	<b>2,573,948</b>	<b>\$</b>	<b>11,021,805</b>

Position No.	Dept. Number	Department	Employee Title	Employee Name	Annual Salary	Medicare Retirement	Life Insurance	Medical Insurance	Dental Insurance	Payment Status	FTE	Fund ID	Total Benefits	Total Cost	
89	PRE001	1050	Alumni Relations and Fundraising	Assistant Director	Reyes, Lolita C.	79,704	21,249	174	2,083	233	26	1	11	23,739	103,443
90	NAF004	1050	Alumni Relations and Fundraising	Program Specialist	Kraus, Joyce L.	41,936	11,180	174	1,380	180	26	1	11	12,914	54,850
91	NAF003	5050	Continuing Education	Administrative Aide	Pascua, Tara Rose A.	18,737	4,995	174	1,392	156	26	1	12	6,717	25,454
				<b>Total NAF</b>		<b>\$ 140,377</b>	<b>\$ 37,425</b>	<b>\$ 522</b>	<b>\$ 4,855</b>	<b>\$ 569</b>				<b>\$ 43,371</b>	<b>\$ 183,748</b>
92	AAD126	6910	Apprenticeship Training	Program Specialist	Barnhart, Terry L.	70,410	18,771	174	1,380	180	26	1	4	20,505	90,915
	AAD013	6910	Apprenticeship Training	Program Coordinator III	Duenas, Elizabeth J.										
33						44,524	11,870	174	3,197	358	26	1	11	15,599	60,123
34	AAD047	6910	Apprenticeship Training	Administrative Assistant	Guefrero, Teresita C.	32,119	8,563	174	-	-	26	1	4	8,737	40,856
35	AAD122	6910	Apprenticeship Training	Assistant Director	Santos, George A.	77,009	20,531	174	1,392	156	26	1	4	22,253	99,262
				<b>Total Apprenticeship</b>		<b>\$ 224,062</b>	<b>\$ 59,735</b>	<b>\$ 696</b>	<b>\$ 5,969</b>	<b>\$ 694</b>				<b>\$ 67,094</b>	<b>\$ 291,156</b>
36	FED006	2010	Planning Programs	Program Coordinator I	Garcia, Ava M.	27,738	7,395	174	1,994	231	26	1	29L09	9,794	37,532
37	FED024	2010	Planning Programs	Administrative Assistant	Chamberlain, Antonia M.	39,491	10,528	174	3,197	358	26	1	19L09	14,258	53,749
38	FED017	6610	Adult Basic Education	Program Specialist	Jacala, Barbara V.	45,043	12,008	174	2,975	-	26	1	21C08	15,158	60,201
39	FED016	6610	Dean's Office - TPS	Administrative Assistant	Damian, Eleanor A.	22,942	6,116	174	2,975	334	26	1	32C08	9,599	32,541
40	FED012	7910	Project Aim	Administrative Assistant	Flores, Winona S.	22,942	6,116	174	1,380	180	26	1	31A08	7,850	30,792
41	FED010	7910	Project Aim	Instructor	Leon Guerrero, Arline E.	38,716	10,322	174	1,785	200	26	1	31A08	12,481	51,197
42	FED011	7910	Project Aim	Program Specialist	Sison, Christine B.	45,043	12,008	174	2,975	334	26	1	31A09	15,491	60,534
43	FED004	7910	Project Aim	Program Coordinator II	Hosei, Huan F.	26,520	7,070	174	2,975	334	26	1	31A09	10,553	37,073
44	FED013	6210	Education	Administrative Aide	Zacarias, Rowena S.	17,635	4,701								
				<b>Total Federal Funds</b>		<b>\$ 286,070</b>	<b>\$ 76,266</b>	<b>\$ 1,392</b>	<b>\$ 20,258</b>	<b>\$ 1,970</b>				<b>\$ 95,184</b>	<b>\$ 363,619</b>
45	FED019	7000	College Access Grant	Program Specialist	Sablan, Fermina A.	41,936	11,180	174	3,164	385	26	1	32C08	14,903	56,839
46	FED020	7000	College Access Grant	Word Processing Secretary II	Mesa, Genevieve	19,974	5,325	174	3,197	358	26	1	32D08	9,054	29,028
47	FED021	7000	College Access Grant	Assistant Professor	Lizama, Troy E.	50,791	13,541	174	-	-	26	1	1	13,715	64,506
				<b>Total College Access Grant</b>		<b>\$ 112,701</b>	<b>\$ 30,046</b>	<b>\$ 522</b>	<b>\$ 6,361</b>	<b>\$ 743</b>				<b>\$ 37,672</b>	<b>\$ 150,373</b>
				<b>GRAND TOTAL</b>		<b>\$ 9,211,067</b>	<b>\$ 2,455,670</b>	<b>\$ 35,192</b>	<b>\$ 297,620</b>	<b>\$ 33,184</b>				<b>\$ 2,817,269</b>	<b>\$ 12,010,701</b>